

Consolidated statement of profit or loss

PLN m	2014	2015	2016	2017	Change 2017/2016	Change 2017/2016 (%)
Sales revenues	10,590	10,804	10,181	10,534	353	3%
Cost of sales	(8,464)	(8,786)	(8,846)	(8,615)	231	3%
Gross profit on sales	2,126	2,018	1,335	1,919	584	44%
Other operating revenue	107	91	117	118	1	1%
Selling and distribution expenses	(312)	(336)	(338)	(341)	(3)	-1%
General and administrative expenses	(350)	(344)	(318)	(326)	(8)	-3%
Other operating expenses	(125)	(149)	(309)	(160)	149	48%
Operating profit	1,446	1,280	487	1,210	723	> 100%
Result on financial activity	(198)	(228)	(230)	(232)	(2)	-1%
Share in profit/(loss) of the entities measured by the equity method	-	-	(52)	24	76	> 100%
Profit or loss before tax	1,248	1,052	205	1,002	797	> 100%
Income tax	(239)	(212)	(58)	(213)	(155)	< -100%
Net profit or loss on continuing operations	1,009	840	147	789	642	> 100%
Net profit or loss on discontinued operations	(3)	-	-	-	-	-
Net profit or loss for the period	1,006	840	147	789	642	> 100%
EBITDA	2,357	2,216	2,027	2,160	133	7%